

Attachment 12-1

TAKEOVER BID PRICE FORM

The Takeover Bid Price will not be a consideration  
in the Cost Proposal Evaluation Process.

BID PRICE

\$ \_\_\_\_\_  
(Move to Attachment 12 – 13, Line A)

Attachment 12-4

CONSOLIDATED OPERATIONS BID PRICE FORM

A	B	C	D
PHASE	ACSL EVALUATED BID PRICE PER PHASE From Attachment 12-2, far right hand column	TAR EVALUATED BID PRICE PER PHASE From Attachment 12-3, far right hand column	TOTAL BID PRICE PER PHASE  (B + C)
1			
2			
3			
4			
Extension 1			
Extension 2			
Extension 3			

CONSOLIDATED OPERATIONS BID PRICE        \$ \_\_\_\_\_  
(Move to Attachment 12-13, Line B)

## Attachment 12- 5(1)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**DATA PROCESSING TECHNICIAN**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	1	X	2365	=	\$ _____
<b>2</b>	\$ _____	X	1	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	1	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	1	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	1	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	1	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	1	X	1800	=	\$ _____

## Attachment 12- 5(2)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**DOCUMENTATION SPECIALIST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	2	X	2365	=	\$ _____
<b>2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	2	X	1800	=	\$ _____

## Attachment 12- 5(3)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**SENIOR SYSTEMS ANALYST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	4	X	2365	=	\$ _____
<b>2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	4	X	1800	=	\$ _____

## Attachment 12- 5(4)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**SENIOR PROGRAMMER ANALYST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	6	X	2365	=	\$ _____
<b>2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	6	X	1800	=	\$ _____

## Attachment 12- 5(5)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**SYSTEMS ANALYST**

	A.		B.		C.		D.
PHASE	HOURLY RATE		NUMBER OF POSITIONS		HOURS		EVALUATION BID PRICE
<b>1</b>	\$_____	X	2	X	2365	=	\$_____
<b>2</b>	\$_____	X	2	X	1800	=	\$_____
<b>3</b>	\$_____	X	2	X	1800	=	\$_____
<b>4</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	2	X	1800	=	\$_____

## Attachment 12- 5(6)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**SENIOR PROGRAMMER**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	10	X	2365	=	\$_____
<b>2</b>	\$_____	X	10	X	1800	=	\$_____
<b>3</b>	\$_____	X	10	X	1800	=	\$_____
<b>4</b>	\$_____	X	10	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	10	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	10	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	10	X	1800	=	\$_____



## Attachment 12- 5(7)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**PROGRAMMER**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	3	X	2365	=	\$_____
<b>2</b>	\$_____	X	3	X	1800	=	\$_____
<b>3</b>	\$_____	X	3	X	1800	=	\$_____
<b>4</b>	\$_____	X	3	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	3	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	3	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	3	X	1800	=	\$_____

## Attachment 12- 5(8)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**INTEGRATED DATA BASE MANAGEMENT (IDMS) SPECIALIST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	1	X	2365	=	\$_____
<b>2</b>	\$_____	X	1	X	1800	=	\$_____
<b>3</b>	\$_____	X	1	X	1800	=	\$_____
<b>4</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	1	X	1800	=	\$_____

## Attachment 12- 5(9)

**SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

**INTEGRATED DATA BASE MANAGEMENT (IDMS) - DATA DICTIONARY  
SPECIALIST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	1	X	2365	=	\$_____
<b>2</b>	\$_____	X	1	X	1800	=	\$_____
<b>3</b>	\$_____	X	1	X	1800	=	\$_____
<b>4</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	1	X	1800	=	\$_____



## Attachment 12-5.1

**CONSOLIDATED SYSTEMS GROUP BID PRICE FORM  
HOURLY REIMBURSEMENT**

	A	B	C	D	E	F
PHASE	DATA PROCESSING TECHNICIAN  From Attachment 12-5(1)	DOCUMENTATION SPECIALIST  From Attachment 12-5(2)	SENIOR SYSTEMS ANALYST  From Attachment 12-5(3)	SENIOR PROGRAMMER ANALYST  From Attachment 12-5(4)	SYSTEMS ANALYST  From Attachment 12-5(5)	SENIOR PROGRAMMER  From Attachment 12-5(6)
1						
2						
3						
4						
EXTENSION 1						
EXTENSION 2						
EXTENSION 3						

## Attachment 12-5.1

**CONSOLIDATED SYSTEMS GROUP BID PRICE FORM (Con't)  
HOURLY REIMBURSEMENT**

	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>
<b>PHASE</b>	<b>PROGRAMMER</b>	<b>IDMS SPECIALIST</b>	<b>IDMS DATA DICTIONARY SPECIALIST</b>	<b>TOTAL</b>
	From Attachment 12-5(7)	From Attachment 12-5(8)	From Attachment 12-5(9)	Sum of Columns A through I
<b>1</b>				
<b>2</b>				
<b>3</b>				
<b>4</b>				
<b>EXTENSION 1</b>				
<b>EXTENSION 2</b>				
<b>EXTENSION 3</b>				

**LINE K - CONSOLIDATED SYSTEMS GROUP BID PRICE: \$\_\_\_\_\_**  
(Move to Attachment 12-13, Line C)

## Attachment 12-6(1)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**SENIOR DENTAL CONSULTANT**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	2	X	1800	=	\$_____
<b>2</b>	\$_____	X	2	X	1800	=	\$_____
<b>3</b>	\$_____	X	2	X	1800	=	\$_____
<b>4</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	2	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	2	X	1800	=	\$_____

## Attachment 12- 6(2)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**DENTAL CONSULTANTS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	6	X	1800	=	\$ _____



## Attachment 12-6(3)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS MANAGERS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	2	X	1800	=	\$ _____

## Attachment 12-6(4)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS LIAISONS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	4	X	1800	=	\$ _____

## Attachment 12-6(5)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS SUPERVISORS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	4	X	1800	=	\$ _____

## Attachment 12-6(6)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS ON-SITE REPRESENTATIVES**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	8	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	8	X	1800	=	\$ _____

## Attachment 12- 6(7)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS AUDITORS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	4	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	4	X	1800	=	\$ _____

## Attachment 12-6(8)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS ADMINISTRATIVE ASSISTANTS**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	6	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	6	X	1800	=	\$ _____

## Attachment 12- 6(9)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS TECHNICAL WRITER**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$_____	X	1	X	1800	=	\$_____
<b>2</b>	\$_____	X	1	X	1800	=	\$_____
<b>3</b>	\$_____	X	1	X	1800	=	\$_____
<b>4</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 1</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 2</b>	\$_____	X	1	X	1800	=	\$_____
<b>EXTENSION 3</b>	\$_____	X	1	X	1800	=	\$_____

## Attachment 12-6(10)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS RESEARCH ANALYST**

	<b>A.</b>		<b>B.</b>		<b>C.</b>		<b>D.</b>
<b>PHASE</b>	<b>HOURLY RATE</b>		<b>NUMBER OF POSITIONS</b>		<b>HOURS</b>		<b>EVALUATION BID PRICE</b>
<b>1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	2	X	1800	=	\$ _____



## Attachment 12- 6(11)

**SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

**S/URS PROJECT ANALYST**

	A.		B.		C.		D.
PHASE	HOURLY RATE		NUMBER OF POSITIONS		HOURS		EVALUATION BID PRICE
<b>1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>3</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>4</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 1</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 2</b>	\$ _____	X	2	X	1800	=	\$ _____
<b>EXTENSION 3</b>	\$ _____	X	2	X	1800	=	\$ _____



## Attachment 12-6.1

**CONSOLIDATED SURVEILLANCE UTILIZATION REVIEW SUBSYSTEM BID PRICE FORM  
HOURLY REIMBURSEMENT**

	A	B	C	D	E	F
PHASE	SENIOR DENTAL CONSULTANT  From Attachment 12-6(1)	DENTAL CONSULTANTS  From Attachment 12-6(2)	S/URS MANAGERS  From Attachment 12-6(3)	S/URS LIASONS  From Attachment 12-6(4)	S/URS SUPERVISORS  From Attachment 12-6(5)	S/URS ON-SITE REPRESENTA TIVES  From Attachment 12-6(6)
1						
2						
3						
4						
EXTENSION 1						
EXTENSION 2						
EXTENSION 3						

## Attachment 12-6.1

**CONSOLIDATED SURVEILLANCE UTILIZATION REVIEW BID PRICE FORM (Con't)**  
**HOURLY REIMBURSEMENT**

	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>M</b>
<b>PHASE</b>	<b>S/URS AUDITORS</b>	<b>S/URS ADMINISTRATIVE ASSISTANTS</b>	<b>S/URS TECHNICAL WRITERS</b>	<b>S/URS RESEARCH ANALYST</b>	<b>S/URS PROJECT ANALYST</b>	<b>TOTAL</b>
	<b>From Attachment 12-6(7)</b>	<b>From Attachment 12-6(8)</b>	<b>From Attachment 12-6(9)</b>	<b>From Attachment 12-6(10)</b>	<b>From Attachment 12-6(11)</b>	<b>Sum of Columns A through K</b>
<b>1</b>						
<b>2</b>						
<b>3</b>						
<b>4</b>						
<b>EXTENSION 1</b>						
<b>EXTENSION 2</b>						
<b>EXTENSION 3</b>						

**LINE N - CONSOLIDATED S/URS BID PRICE:**

(Move to Attachment 12-13, Line D)

\$ \_\_\_\_\_

## Attachment 12-7

**CENTRAL PROCESSING UNIT TIME BID PRICE FORM  
HOURLY REIMBURSEMENT**

PHASE	A. HOURLY RATE	X	B. CPU HOURS	X	C. CONVERSION FACTOR	=	D. EVALUATION BID PRICE
<u>1</u>	\$ _____	X	100	X	_____	=	\$ _____
<u>2</u>	\$ _____	X	100	X	_____	=	\$ _____
<u>3</u>	\$ _____	X	100 100	X	_____	=	\$ _____
<u>4</u>	\$ _____	X	100	X	_____	=	\$ _____
<u>EXTENSION 1</u>	\$ _____	X	100	X	_____	=	\$ _____
<u>EXTENSION 2</u>	\$ _____	X	100	X	_____	=	\$ _____
<u>EXTENSION 3</u>	\$ _____	X	100	X	_____	=	\$ _____

**LINE E – CONSOLIDATED CENTRAL  
PROCESSING UNIT TIME BID PRICE**

\$ \_\_\_\_\_  
(Move to Attachment 12-13, Line E)

**ATTACHMENT 12-7.1  
COMPUTER RESOURCE USAGE  
CONVERSION FACTOR TABLE**

<b>CPU Model 1/</b>	<b>Millions of Instruction Per Second (MIPS)</b>	<b>Conversion</b>	<b>Conversion Factor</b>
<b>Hitachi Pilot Series 59S</b>	<b>749</b>	<b>26.0/749.0</b>	<b>.0347129</b>

- (1) Bidder machine models. If you are bidding on a system not listed in Cheryl Watson's CPU Chart, please provide the source, a copy of the source document, and a conversion factor based on the IBM 3090-600S.
- (2) The System Resource Manager (SRM) constant (AKA service units per second) value is provided by the vendor (i.e. IBM) and used by the SRM to determine the frequency of internal functions, such as swap analysis, or period transition. The "SRM constant" is used to make OS/390 installation specifications transparent across the IBM compatible processor range. This SRM constant is also used to derive a conversion factor for different processor machines.
- (3) This is the calculated conversion factor for normalizing to a base machine. The base machine is an IBM 3090-600S. The SRM constant of the bidder machine is divided by the SRM constant of the 3090-600S to obtain the conversion factor. This is how we determine the processing power difference of the individual central processor units in each machine.

## Attachment 12-10

**TELEPHONE SERVICE CENTER (TSC)  
CONSOLIDATED BID PRICE FORM**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>PHASE</b>	<b>PROVIDER TSC BID PRICE PER PHASE From Attachment 12-8</b>	<b>BENEFICIARY TSC BID PRICE PER PHASE From Attachment 12-9</b>	<b>TOTAL TSC BID PRICE PER PHASE (B + C)</b>
<b>1</b>			
<b>2</b>			
<b>3</b>			
<b>4</b>			
<b>Extension 1</b>			
<b>Extension 2</b>			
<b>Extension 3</b>			

**CONSOLIDATED TSC BID PRICE \$ \_\_\_\_\_**  
(Move to Attachment 12-13, Line F)

Attachment 12-11

**TURNOVER BID PRICE FORM**

**BID PRICE**

\$ \_\_\_\_\_  
(Move to Attachment 12-13, Line G)



Attachment 12-12

**RUNOUT BID PRICE FORM**

**BID PRICE**

\$ \_\_\_\_\_  
(Move to Attachment 12-13, Line H)

## Attachment 12-13

## TOTAL EVALUATION BID PRICE FORM

- A. TAKEOVER BID PRICE FORM \$ \_\_\_\_\_  
(The Takeover Bid Price will not be a consideration in the Bid Evaluation Process)  
(ATTACHMENT 12-1)
- B. CONSOLIDATED OPERATIONS BID PRICE FORM \_\_\_\_\_  
(ACSLs/TARs)  
(ATTACHMENT 12-4)
- C. CONSOLIDATED SYSTEMS GROUP BID PRICE FORM \_\_\_\_\_  
(ATTACHMENT 12-5.1)
- D. CONSOLIDATED SURVEILLANCE UTILIZATION REVIEW \_\_\_\_\_  
SUBSYSTEM BID PRICE FORM  
(ATTACHMENT 12-6.1)
- E. CENTRAL PROCESSING UNIT TIME/HOURLY \_\_\_\_\_  
REIMBURSEMENT BID PRICE FORM  
(ATTACHMENT 12-7)
- F. CONSOLIDATED TSC BID PRICE FORM \_\_\_\_\_  
(ATTACHMENT 12-10)
- G. TURNOVER BID PRICE FORM \_\_\_\_\_  
(ATTACHMENT 12-11)
- H. RUNOUT BID PRICE FORM \_\_\_\_\_  
(ATTACHMENT 12-12)
- I. TOTAL EVALUATION BID PRICE FORM \$ \_\_\_\_\_  
(ATTACHMENT 12-13)
- J. ACS BID PRICE FORM \_\_\_\_\_  
(ATTACHMENT 12-14)  
(Completed by the DHS for accepted ACSs after contract award)
- K. TOTAL BID PRICE (Completed by the DHS to include accepted \_\_\_\_\_  
ACSs after contract award) \$ \_\_\_\_\_

## Attachment 12-14

**ADDITIONAL CONTRACTUAL SERVICES BID PRICE FORM****Proposer: Please copy and complete this form for each ACS submitted**

ACS \_\_\_\_\_

NUMBER \_\_\_\_\_

ACS OPERATIONS START-UP DATE \_\_\_\_\_

A. DESIGN, DEVELOPMENT AND IMPLEMENTATION BID PRICE		\$
OPERATIONS (Complete Applicable Phase)		
PHASE 1		
PHASE 2		
PHASE 3		
PHASE 4		
EXTENSION 1		
EXTENSION 2		
EXTENSION 3		
B. TOTAL ACS OPERATIONS BID PRICE		
C. TOTAL BID PRICE		\$